

ROTA POWER PLANTS

Month	Peak Load - kW		Power Generated - kWh						kWh* Sold/month			
	CUC Plants	Rota Resort - CUC feeder	mitsui #1	mitsui #2	CAT	CUC POWER PLANTS TOTAL	ROTA RESORT - Power Generated for CUC	Total Power Generation for CUC	Residential	Commercial	Government	Total
Jan-07	1,910		1,370	656,610		657,980		657,980	248,696	338,470	157,070	744,236
Feb-07	1,900		310,240	541,440	52,120	903,800		903,800	280,803	207,582	127,984	616,369
Mar-07	2,140		354,480	638,650	61,140	1,054,270		1,054,270	329,843	257,782	157,871	745,496
Apr-07	2,225		295,710	722,441	65,990	1,084,141		1,084,141	347,037	251,586	157,921	756,544
May-07	2,160		207,120	985,040		1,192,160		1,192,160	366,866	268,015	178,528	813,409
Jun-07	1,975	640	243,970	508,610		752,580	295,400	1,047,980	350,237	190,968	256,255	797,460
Jul-07	1,915	600	510,770	138,840		649,610	407,050	1,056,660	365,417	266,864	218,915	851,196
Aug-07	1,220	600	231,620	435,110		666,730	393,050	1,059,780	333,849	264,259	205,749	803,857
Sep-07	1,990	640	317,580	346,220		663,800	373,450	1,037,250	321,561	260,423	276,963	858,947
Oct-07	1,200	640	337,590	336,270		673,860	405,606	1,079,466	340,593	271,498	284,650	896,741
Nov-07	1,310	630	298,650	369,060		667,710	401,450	1,069,160	314,932	235,429	252,677	803,038
Dec-07	1,335	630	363,880	327,610		691,490	409,150	1,100,640	324,545	231,167	246,621	802,333

CUC SAIPAN POWER PLANTS

Power Generated - kWh						kWh* Sold/month			
Month	Peak load - (MW)	POWER PLANT 1	POWER PLANT 2	POWER PLANT 4	Generation Total - Saipan	Residential	Commercial	Government	Total
Jan-07	50.95	20,895,700	964,500	7,447,280	29,307,480	6,706,577	12,318,611	2,736,090	21,761,278
Feb-07	48.58	17,616,600	944,600	7,350,760	25,911,960	5,908,893	10,993,596	2,461,077	19,363,566
Mar-07	48.42	21,973,900	42,800	5,969,000	27,985,700	6,458,916	11,980,258	2,697,564	21,136,738
Apr-07	50.42	20,563,500	578,000	7,942,580	29,084,080	6,985,928	11,817,933	2,918,930	21,722,791
May-07	50.92	20,701,400	1,213,400	8,542,020	30,456,820	7,674,545	12,234,489	3,201,817	23,110,851
Jun-07	49.81	20,457,400	1,015,100	8,120,380	29,592,880	7,457,459	11,759,387	2,952,560	22,169,406
Jul-07	48.99	20,150,400	655,000	8,328,660	29,134,060	7,289,181	11,924,652	2,855,832	22,069,665
Aug-07	47.91	15,446,900	2,149,400	9,408,160	27,004,460	6,913,389	11,271,015	3,044,475	21,228,879
Sep-07	46.31	17,234,400	1,168,900	8,491,220	26,894,520	6,632,709	10,079,676	3,157,944	19,870,329
Oct-07	43.91	16,565,200	1,493,800	8,275,320	26,334,320	6,627,519	10,601,306	3,149,345	20,378,170
Nov-07	43.60	16,375,800	1,296,900	7,800,340	25,473,040	6,380,389	10,846,949	2,917,535	20,144,873
Dec-07	43.80	16,680,200	807,000	8,435,340	25,922,540	6,476,860	10,436,078	2,790,829	19,703,767

TINIAN POWER PLANT

Power Generation Data			kWh* Sold/month			
Month	Peak load - kW	Total Power Generation for CUC	Residential	Commercial	Government	Total
Jan-07	5,700,000	3,292,800	394,826	2,229,178	246,647	2,870,651
Feb-07	6,000,000	3,376,800	307,914	1,987,764	238,107	2,533,785
Mar-07	5,800,000	2,965,200	327,320	2,150,899	289,223	2,767,442
Apr-07	5,750,000	3,309,600	466,347	2,656,035	339,393	3,461,775
May-07	6,100,000	3,360,000	450,506	2,427,357	349,199	3,227,062
Jun-07	6,250,000	3,175,200	432,110	2,267,071	346,819	3,046,000
Jul-07	5,850,000	3,057,600	411,320	1,996,145	302,806	2,710,271
Aug-07	6,000,000	2,965,200	390,972	2,095,707	540,885	3,027,564
Sep-07	5,750,000	3,292,800	385,192	2,282,158	264,130	2,931,480
Oct-07	5,860,000	3,192,000	406,834	2,367,230	321,212	3,095,276
Nov-07	5,500,000	3,225,600	380,908	2,294,403	267,167	2,942,478
Dec-07	5,350,000	3,150,000	363,962	2,351,268	312,804	3,028,034